



**GEAUGA PARK
DISTRICT**

PROTECT · CONSERVE · CONNECT

August 12, 2014

Geauga County Budget Commission
Frank Gliha – Auditor
Chris Hitchcock – Treasurer
James Flaiz – Prosecutor
Bev Sustar – Secretary
c/o Geauga County Auditor
231 Main Street, Annex 1A
Chardon, OH 44024

Members of the Budget Commission:

Based on recommendation of our legal counsel, David Ondrey of Thrasher Dinsmore and Dolan, we are requesting the Auditor to advise the Board whether or not the collection of a levy could be suspended and, if so, the proper procedures for accomplishing such goal. The Board is interested in pursuing such suspension if legally permitted to do so.

Geauga Park District Board of Commissioners

Mary Ruth Shumway
President

VOICES OF
NATURE



Geauga Park District Interoffice Memo



TO: Michele Pennell
Chief Financial Officer

FROM: Aaron Young
Planning Director

DATE: 08-13-14

CC: John Oros
Interim Director

SUBJECT: FUTURE PARK PROJECTS (2015 & Beyond)
Projects & Preliminary Costs

Below is a preliminary list of potential future park projects along with the corresponding estimates of probable construction costs. The project types range from new park development, existing park improvements to annual maintenance items. These projects were identified through a variety of methods including but not limited to; by previous park boards, previous park directors, current park boards, current park director and current members of staff. The corresponding estimates of probable construction costs reflect the current level of design. I consider the projects for 2016 & beyond to be conceptual in nature and deemed preliminary as we are currently in the initial stages of developing a 10 year strategic plan and do not have the benefit of that processes information at this time.

2015 Projects

- | | |
|---------------------------------|------------|
| 1. Headwaters Park Improvements | \$ 425,000 |
| 2. Frohring Meadows II | \$ 365,000 |

2016 & Beyond Projects

- | | |
|---|---------------------|
| 1. OP: Nassau Station Restoration | \$ 1,500,000 |
| 2. Ellerin Property Development | \$ 750,000 |
| 3. Welton's Gorge Property Development | \$ 1,000,000 |
| 4. Hyde/Kaplan Property Development | \$ 500,000 |
| 5. Big Creek Park Improvements | \$ 250,000 |
| 6. The Rookery Improvements | \$ 300,000 |
| 7. MHT-South Surface Improvements | \$ 495,000 |
| 8. Swine Creek Improvements | \$ 100,000 |
| 9. Bessie Benner Metzenbaum Improvements | \$ 35,000 |
| 10. District Wide Asphalt Improvements | \$ 2,325,000 |
| 11. West Operations Relocation | \$ 400,000 |
| 12. OP: Nassau Station Activity Room | \$ 600,000 |
| 13. <u>MHT-Trumbull Trail Development</u> | <u>\$ 1,250,000</u> |
| Total Costs: | \$ 9,505,000 |

Feel free to contact me with any comments, questions or concerns regarding the preliminary information identified above.